

| DOKUMEN PELAKSANAAN ANGGARAN                                           |   |        |                                                           |  |                    |                                                                                                                                                                     |                        |  |  | DPA-SKPD |
|------------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                          |   |        |                                                           |  |                    |                                                                                                                                                                     |                        |  |  |          |
| PEMERINTAH KAB. BELITUNG                                               |   |        |                                                           |  |                    |                                                                                                                                                                     |                        |  |  |          |
| TAHUN ANGGARAN 2025                                                    |   |        |                                                           |  |                    |                                                                                                                                                                     |                        |  |  |          |
| Nomor : DPA/A.1/8.01.0.00.0.00.01.0000/001/2025                        |   |        |                                                           |  |                    |                                                                                                                                                                     |                        |  |  |          |
| Organisasi: 8.01.0.00.0.00.01.0000 - Badan Kesatuan Bangsa dan Politik |   |        |                                                           |  |                    |                                                                                                                                                                     |                        |  |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah   |   |        |                                                           |  |                    |                                                                                                                                                                     |                        |  |  |          |
| Satuan Kerja Perangkat Daerah                                          |   |        |                                                           |  |                    |                                                                                                                                                                     |                        |  |  |          |
| Kode Rekening                                                          |   |        | Uraian                                                    |  |                    |                                                                                                                                                                     | Jumlah (Rp)            |  |  |          |
|                                                                        |   |        | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                     | Rp0,00                 |  |  |          |
| 5                                                                      | 1 |        | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                     | Rp8.884.314.941,00     |  |  |          |
| 5                                                                      | 1 | 01     | Belanja Pegawai                                           |  |                    |                                                                                                                                                                     | Rp3.755.953.176,00     |  |  |          |
| 5                                                                      | 1 | 02     | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                     | Rp3.501.041.765,00     |  |  |          |
| 5                                                                      | 1 | 05     | Belanja Hibah                                             |  |                    |                                                                                                                                                                     | Rp1.627.320.000,00     |  |  |          |
| 5                                                                      | 2 |        | BELANJA MODAL                                             |  |                    |                                                                                                                                                                     | Rp26.651.000,00        |  |  |          |
| 5                                                                      | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |  |                    |                                                                                                                                                                     | Rp26.651.000,00        |  |  |          |
|                                                                        |   |        | Jumlah Belanja                                            |  |                    |                                                                                                                                                                     | Rp8.910.965.941,00     |  |  |          |
|                                                                        |   |        | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                     | ( Rp8.910.965.941,00 ) |  |  |          |
|                                                                        |   |        | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                     | Rp0,00                 |  |  |          |
|                                                                        |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                     | Rp0,00                 |  |  |          |
|                                                                        |   |        | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                     | Rp0,00                 |  |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                          |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | Tanjung Pandan, Tanggal 31 Desember 2024<br>KEPALA BADAN KESATUAN BANGSA DAN POLITIK<br><br>FEDY MALONDA, SH<br>NIP. 196910041998031008<br><br>Mengesahkan,<br>PPKD |                        |  |  |          |
| Januari                                                                |   | Rp0,00 | Januari                                                   |  | Rp6.293.579.482,00 |                                                                                                                                                                     |                        |  |  |          |
| Februari                                                               |   | Rp0,00 | Februari                                                  |  | Rp0,00             |                                                                                                                                                                     |                        |  |  |          |
| Maret                                                                  |   | Rp0,00 | Maret                                                     |  | Rp0,00             |                                                                                                                                                                     |                        |  |  |          |
| April                                                                  |   | Rp0,00 | April                                                     |  | Rp2.384.191.563,00 |                                                                                                                                                                     |                        |  |  |          |
| Mei                                                                    |   | Rp0,00 | Mei                                                       |  | Rp0,00             |                                                                                                                                                                     |                        |  |  |          |
| Juni                                                                   |   | Rp0,00 | Juni                                                      |  | Rp0,00             |                                                                                                                                                                     |                        |  |  |          |
| Juli                                                                   |   | Rp0,00 | Juli                                                      |  | Rp186.195.410,00   |                                                                                                                                                                     |                        |  |  |          |
| Agustus                                                                |   | Rp0,00 | Agustus                                                   |  | Rp0,00             |                                                                                                                                                                     |                        |  |  |          |
| September                                                              |   | Rp0,00 | September                                                 |  | Rp0,00             |                                                                                                                                                                     |                        |  |  |          |
| Oktober                                                                |   | Rp0,00 | Oktober                                                   |  | Rp46.999.486,00    |                                                                                                                                                                     |                        |  |  |          |
| November                                                               |   | Rp0,00 | November                                                  |  | Rp0,00             |                                                                                                                                                                     |                        |  |  |          |

|                                |               |          |                           |                                                                   |
|--------------------------------|---------------|----------|---------------------------|-------------------------------------------------------------------|
| Desember                       | Rp0,00        | Desember | Rp0,00                    | <b><u>SISKA PRORITA, SE</u></b><br><b>NIP. 197403252003122004</b> |
| Jumlah                         | <b>Rp0,00</b> | Jumlah   | <b>Rp8.910.965.941,00</b> |                                                                   |
| Tim Anggaran Pemerintah Daerah |               |          |                           |                                                                   |
| No.                            | Nama          | NIP      | Jabatan                   | Tanda Tangan                                                      |